

**2.6 DEMONSTRATIVO VI – AVALIAÇÃO DA SITUAÇÃO FINANCEIRA E ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA DOS SERVIDORES PÚBLICOS**

**MUNICÍPIO DE TOLEDO - PR  
LEI DE DIRETRIZES ORÇAMENTÁRIAS  
ANEXO DE METAS FISCAIS  
PROJEÇÃO ATUARIAL DO RPPS**

**2017**

AMF – Demonstrativo VI (LRF, art.4º, § 2º, inciso IV, alínea “a”)

**R\$ 1,00**

<b>EXERCÍCIO</b>	<b>RECEITAS PREVIDENCIÁRIAS (a)</b>	<b>DESPESAS PREVIDENCIÁRIAS (b)</b>	<b>RESULTADO PREVIDENCIÁRIO (c) = (a-b)</b>	<b>SALDO FINANCEIRO DO EXERCÍCIO (d) = (d Exercício Anterior) + (c)</b>
2015	53.691.190,71	28.810.353,71	24.880.837,00	160.545.466,94
2016	45.597.217,34	29.618.656,37	15.978.560,97	176.524.027,91
2017	47.736.417,17	29.939.748,91	17.796.668,26	194.320.696,17
2018	50.248.016,89	32.676.516,46	17.571.500,43	211.892.196,60
2019	52.918.625,60	36.440.082,34	16.478.543,26	228.370.739,86
2020	55.400.931,69	40.135.059,72	15.265.871,97	243.636.611,83
2021	56.950.231,11	42.712.835,58	14.237.395,53	257.874.007,36
2022	59.791.645,52	45.681.641,44	14.110.004,08	271.984.011,44
2023	62.739.530,22	48.593.021,94	14.146.508,28	286.130.519,72
2024	65.828.356,01	51.505.415,15	14.322.940,86	300.453.460,58
2025	69.094.774,99	54.833.938,74	14.260.836,25	314.714.296,83
2026	72.453.050,35	57.394.259,02	15.058.791,33	329.773.088,16
2027	75.992.965,55	59.596.466,92	16.396.498,63	346.169.586,79
2028	79.716.323,91	61.107.060,14	18.609.263,77	364.778.850,56
2029	83.711.496,58	62.602.821,52	21.108.675,06	385.887.525,62
2030	88.009.879,35	63.976.182,09	24.033.697,26	409.921.222,88
2031	92.618.585,52	65.461.842,43	27.156.743,09	437.077.965,97
2032	97.601.442,58	67.601.670,00	29.999.772,58	467.077.738,55
2033	102.901.053,24	69.770.856,89	33.130.196,35	500.207.934,90
2034	108.411.743,65	72.215.122,88	36.196.620,77	536.404.555,67
2035	114.101.452,05	74.755.946,21	39.345.505,84	575.750.061,51
2036	120.008.981,94	77.822.351,46	42.186.630,48	617.936.691,99
2037	125.988.383,90	79.508.600,94	46.479.782,96	664.416.474,95
2038	132.275.259,63	81.832.346,12	50.442.913,51	714.859.388,46
2039	138.802.197,67	84.820.005,89	53.982.191,78	768.841.580,24
2040	145.507.789,08	87.693.633,70	57.814.155,38	826.655.735,62
2041	149.219.459,26	90.639.762,30	58.579.696,96	885.235.432,58
2042	153.007.003,00	93.440.362,41	59.566.640,59	944.802.073,17
2043	156.777.739,04	95.410.920,64	61.366.818,40	1.006.168.891,57
2044	160.731.271,03	98.204.282,23	62.526.988,80	1.068.695.880,37
2045	164.744.496,84	100.917.274,69	63.827.222,15	1.132.523.102,52
2046	168.834.773,87	103.796.375,13	65.038.398,74	1.197.561.501,26
2047	172.913.767,03	105.656.172,19	67.257.594,84	1.264.819.096,10
2048	177.109.387,00	107.793.169,66	69.316.217,34	1.334.135.313,44
2049	181.429.095,59	109.403.725,71	72.025.369,88	1.406.160.683,32
2050	185.847.162,37	110.387.129,95	75.460.032,42	1.481.620.715,74
2051	190.447.616,00	111.108.116,52	79.339.499,48	1.560.960.215,22
2052	195.297.090,17	111.691.432,14	83.605.658,03	1.644.565.873,25

2053	200.326.681,46	111.487.107,48	88.839.573,98	1.733.405.447,23
2054	205.712.374,82	111.377.215,94	94.335.158,88	1.827.740.606,11
2055	211.409.974,98	111.221.520,69	100.188.454,29	1.927.929.060,40
2056	217.409.462,22	110.802.102,22	106.607.360,00	2.034.536.420,40
2057	223.825.378,20	110.497.391,38	113.327.986,82	2.147.864.407,22
2058	230.664.484,10	110.498.928,34	120.165.555,76	2.268.029.962,98
2059	237.838.080,18	110.121.325,09	127.716.755,09	2.395.746.718,07
2060	245.501.861,71	109.858.529,09	135.643.332,62	2.531.390.050,69
2061	253.599.920,72	109.381.349,94	144.218.570,78	2.675.608.621,47
2062	262.263.146,29	109.313.351,77	152.949.794,52	2.828.558.415,99
2063	271.307.187,76	108.374.384,24	162.932.803,52	2.991.491.219,51
2064	281.016.408,04	107.363.668,29	173.652.739,75	3.165.143.959,26
2065	291.353.981,97	106.305.888,25	185.048.093,72	3.350.192.052,98
2066	302.434.205,98	105.743.788,81	196.690.417,17	3.546.882.470,15
2067	314.176.854,23	105.255.080,01	208.921.774,22	3.755.804.244,37
2068	326.631.678,11	104.673.383,70	221.958.294,41	3.977.762.538,78
2069	339.845.781,86	103.858.852,59	235.986.929,27	4.213.749.468,05
2070	353.897.235,63	102.833.980,26	251.063.255,37	4.464.812.723,42
2071	368.877.792,42	101.890.023,53	266.987.768,89	4.731.800.492,31
2072	384.843.392,86	101.313.738,46	283.529.654,40	5.015.330.146,71
2073	401.771.299,90	100.745.445,98	301.025.853,92	5.316.356.000,63
2074	419.765.454,82	100.337.768,37	319.427.686,45	5.635.783.687,08
2075	438.821.434,97	99.691.949,72	339.129.485,25	5.974.913.172,33
2076	459.106.994,90	99.245.609,54	359.861.385,36	6.334.774.557,69
2077	480.571.179,05	98.436.658,25	382.134.520,80	6.716.909.078,49
2078	503.442.822,94	97.950.674,37	405.492.148,57	7.122.401.227,06
2079	527.708.690,94	97.620.576,25	430.088.114,69	7.552.489.341,75
2080	553.404.463,91	96.944.550,44	456.459.913,47	8.008.949.255,22
2081	580.716.065,34	96.329.328,62	484.386.736,72	8.493.335.991,94
2082	609.735.066,64	95.981.175,83	513.753.890,81	9.007.089.882,75
2083	640.454.144,59	95.276.432,28	545.177.712,31	9.552.267.595,06
2084	673.149.557,21	95.010.970,86	578.138.586,35	10.130.406.181,41
2085	707.794.882,94	94.800.598,79	612.994.284,15	10.743.400.465,56
2086	744.482.585,12	94.191.696,01	650.290.889,11	11.393.691.354,67
2087	783.510.831,54	94.108.153,56	689.402.677,98	12.083.094.032,65
2088	824.861.450,84	94.215.339,04	730.646.111,80	12.813.740.144,45
2089	868.597.137,77	93.588.309,00	775.008.828,77	13.588.748.973,22
2090	915.138.341,37	93.542.710,84	821.595.630,53	14.410.344.603,75
2091	964.428.380,52	93.553.108,99	870.875.271,53	15.281.219.875,28
2092	1.016.652.626,15	93.377.144,24	923.275.481,91	16.204.495.357,19

FONTE: Cálculo Atuarial data base dezembro de 2015 realizado pela Caixa Econômica Federal.